

## Commissioning Table – 2009-2010

Integrated Youth Support Services (IYSS)							
Title	Service	Total Service Value	Successful/Current provider	Planned contract start date	Actual Contract Start Date	Contract End Date	Comments
LCC8125	<b>Contract for The Delivery of Connexions Services in Leeds:</b> Information Advice And Guidance - support for young people from diverse backgrounds 13-19 years and up to 25 years in the case of those with Learning Difficulties and/or Disabilities (LDD), to enable them to make a successful transition into adulthood	<b>£10,295,000</b> over 3-years with the opportunity for an additional 2 separate years.	Prospects	01/04/2009	01/04/2009		
LCC10037	<b>Connexions Intensive Support Services (Phase 2)</b>	Estimated value - <b>£6,319,000</b> over 3-years with the opportunity for an additional 2 separate years.	The commissioning of these services is ongoing: <ul style="list-style-type: none"> <li>• Includes 5 wedges tenders; a city centre tender and a city wide tender for college provision including services for teenage parents</li> <li>• Consultation event – 02/04/2009</li> <li>• PQQ evaluation - April 2009</li> <li>• Full evaluation on 25, 26, 29 and 30 June 2009</li> </ul>	01/01/2010			
	<b>Connexions Specialist Support Services (Phase 3)</b>	Estimated value - <b>£2.276 million</b> Over 3-years	The commissioning of these services will commence shortly. This will include Mobile; LDD; BME (tbc); Leaving Care; Service specific	01/04/2010			
	<b>Connexions Services for Young Offenders in Leeds</b>	Estimated value - <b>£600,000</b> Over 3-years plus 2 separate years	Commissioning methodology Tbc	tbc			
LCC8122	<b>PMLD - Personal Adviser service for young people with profound and multiple motor sensory and/or learning difficulties or disabilities.</b> This service will provide support	<b>£43,325</b>	Leeds City Council - The Vine – Connexions Leeds	01/12/2008	tbc		

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	for young people with complex needs to enable them to access the Connexions Service so that their ongoing need for personalised learning is achieved.						
	<b>Engage</b>	Projected 3 year value: <b>£1,367,000</b> plus 2 separate years	Further details around the commissioning of these services will be informed at a later stage – currently contracts run to March 2011.	tbc			
	<b>Youth Service delivery</b>	Initial projected 3 year value: <b>£1,600,000</b> plus 2 separate years	Further details around the commissioning of these services will be available at a later date. A review has been commenced	01/04/2010			

### Leeds Children's Fund

Title	Service	Total Service Value	Successful/Current Provider	Contract Start Date	Actual Contract Start Date	Contract End Date	Comments
LCC10037	Play Provision city-wide Specifications are being produced.	£400,000		July 09	Due to start July 09	31 March 2011	
	VCFS Representation	£37,000	Voice (current provider)	01/04/2008	01/04/2008	30 March 2010	
	Connexions Development Team Capacity Building Support for 5-13 VCFS providers.	£33,000	Archway (current provider)	01/09/2008	01/09/2008	30 March 2010	